

**FIVE-YEAR PROJECTION OF  
PROGRAM SIZE**

	<b>First Year (20__)</b>	<b>Second Year (20__)</b>	<b>Third Year (20__)</b>	<b>Fourth Year (20__)</b>	<b>Fifth Year (20__)</b>
<b>Number of Students served through Course Offerings of the Program:</b>					
Headcount	_____	_____	_____	_____	_____
FTE	_____	_____	_____	_____	_____
Number of student credit hours generated by courses within the program (entire academic year):	_____	_____	_____	_____	_____
<b>Number of Majors:</b>					
Headcount	_____	_____	_____	_____	_____
FTE majors	_____	_____	_____	_____	_____
Number of student Credit hours generated by majors in the program (entire academic year):	_____	_____	_____	_____	_____
Number of degrees to be Granted (annual total):	_____	_____	_____	_____	_____