

Financial Status Update



**Eastern West Virginia
Community & Technical College**

Board of Governors Meeting March 18, 2020

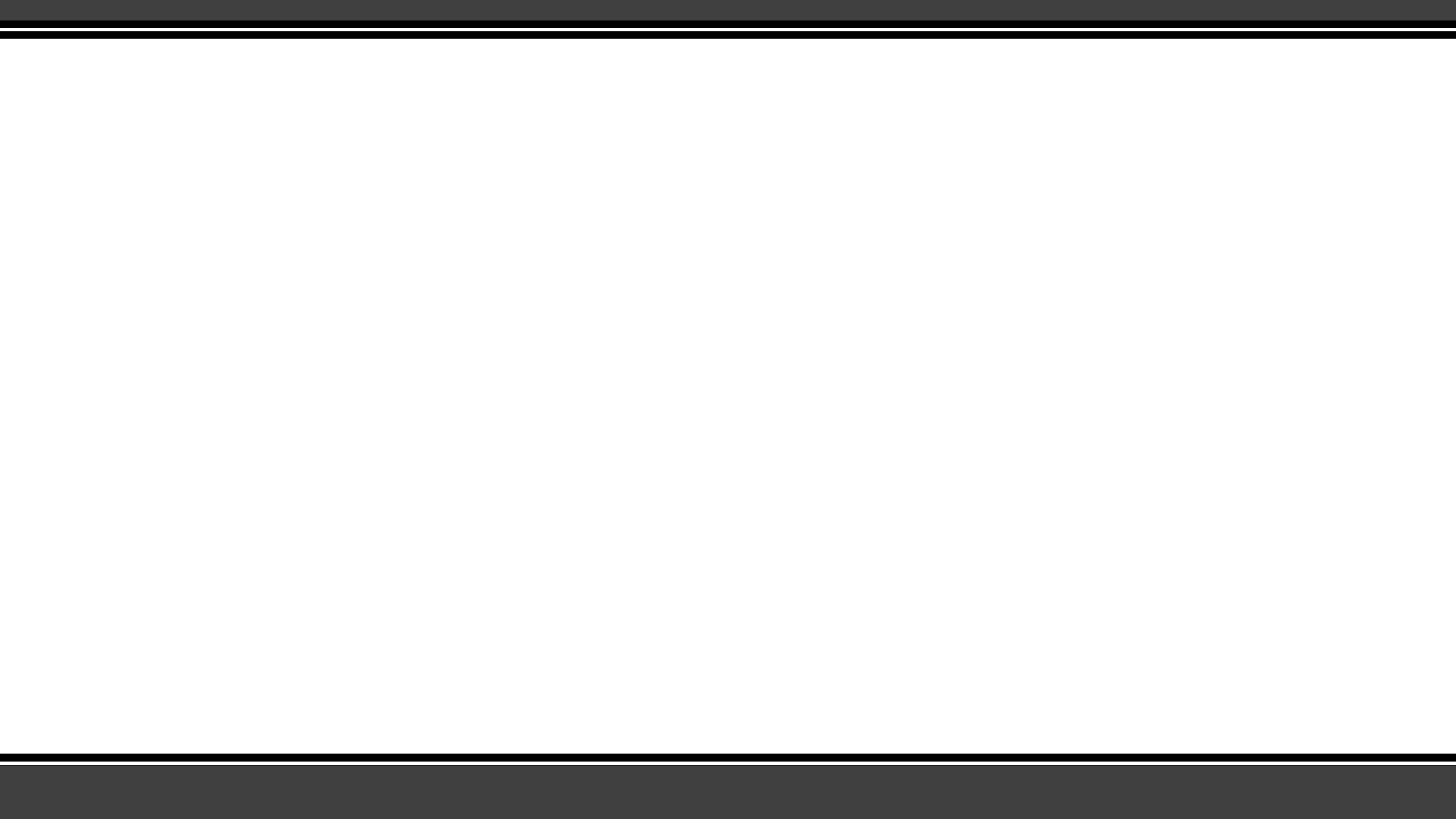
Cash Balances (as of 3/12/20)

State Appropriations - \$1,053,831.97

– FY19 - \$206,882.72

– FY20 - \$846,949.25

Tuition & Fees



Profit vs. Loss Comparison

FY20 vs. FY19 (through February 29th/28th)

Jul '19 - Feb '20

Jul 18 - Feb '19

\$ Change

[Redacted]

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Profit vs. Loss Comparison - FY20 vs. FY19

